

# Lancashire Children & Young People's Emotional Wellbeing & Mental Health Transformation Programme

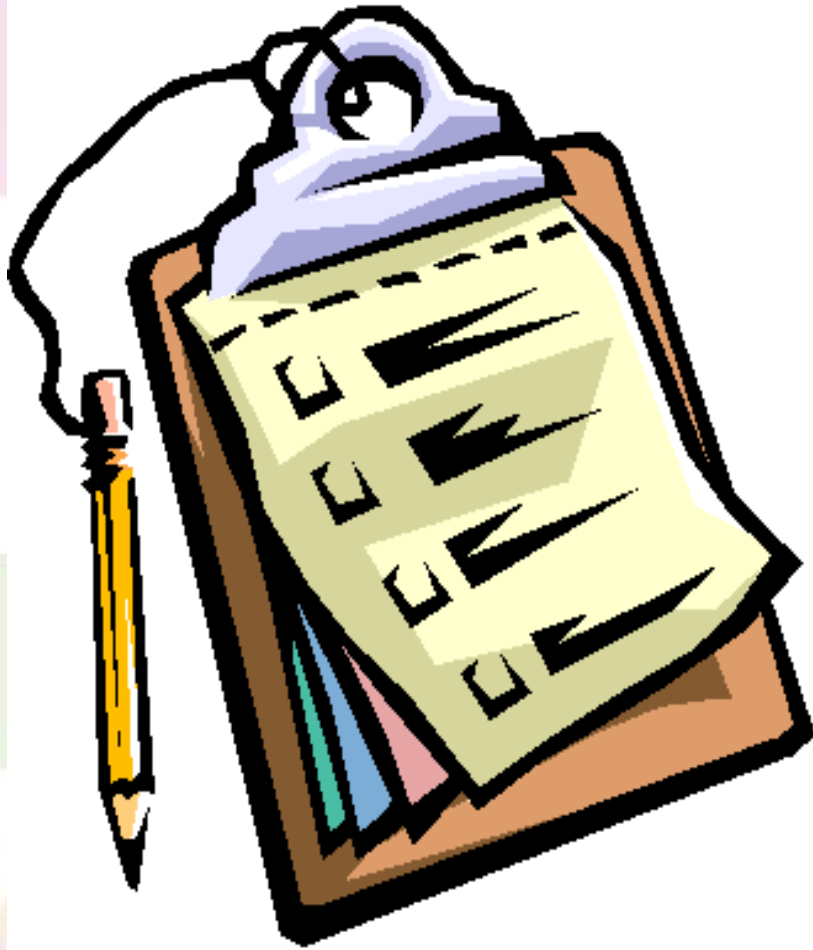
## Reflecting on Year 1 & Looking Ahead to Year 2: 'Our Business for the Future'

Tuesday 13<sup>th</sup> December 2016

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with Darwen CCGs

# Overview



- 1. Recap on the Plan and year 1**
- 2. THRIVE model of care**
- 3. Funding allocations**
- 4. What have we achieved across Pan Lancashire and in Blackburn with Darwen?**
- 5. Preparing for year 2**
- 6. Your views...**

# Recap on the Plan

- **0-25** years of age
- An additional **£3m+ a year** for 5 years
- Promoting **Resilience, prevention and Early Intervention**
- Increasing Access to Specialist **Perinatal and Infant Mental Health** Support
- Improving **Access** to Effective Support
- Ensuring appropriate support and intervention for CYP in **Crisis**
- Improving **Care for the Most Vulnerable**
- Improving Service **Quality**



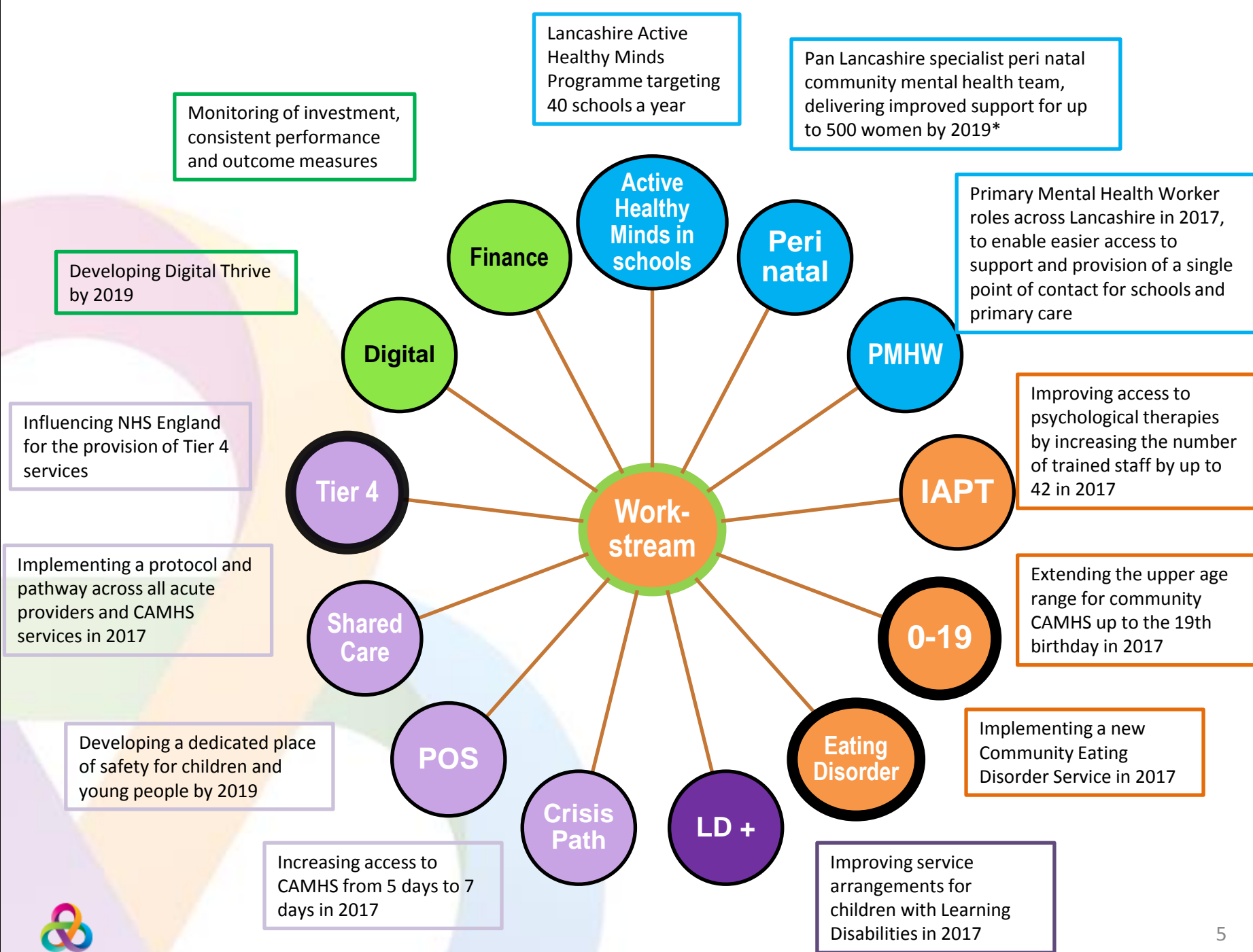
# THRIVE

## Description of the THRIVE-Groups



## Input offered





# Eating Disorder Allocation

|                  | East Lancashire | Blackburn with Darwen | Pennine Lancashire Total |
|------------------|-----------------|-----------------------|--------------------------|
| Eating Disorders | £214,000        | £95,000               | £309,000                 |

Lancashire Care Foundation Trust to provide an all-age Eating Disorder Service commencing in April 2017



| CCG Name                     | Shares of weighted pop'n (National) | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21    |
|------------------------------|-------------------------------------|------------|------------|------------|------------|------------|
| Blackburn with Darwen CCG    | 0.32%                               | £376,040   | £442,400   | £537,200   | £600,400   | £676,240   |
| Blackpool CCG                | 0.37%                               | £437,920   | £515,200   | £625,600   | £699,200   | £787,520   |
| Chorley and South Ribble CCG | 0.32%                               | £376,040   | £442,400   | £537,200   | £600,400   | £676,240   |
| East Lancashire CCG          | 0.71%                               | £847,280   | £996,800   | £1,210,400 | £1,352,800 | £1,523,680 |
| Fylde and Wyre CCG           | 0.29%                               | £342,720   | £403,200   | £489,600   | £547,200   | £616,320   |
| Greater Preston CCG          | 0.38%                               | £447,440   | £526,400   | £639,200   | £714,400   | £804,640   |
| Lancashire North CCG         | 0.28%                               | £333,200   | £392,000   | £476,000   | £532,000   | £599,200   |
| West Lancashire CCG          | 0.20%                               | £238,000   | £280,000   | £340,000   | £380,000   | £428,000   |
| Total Lancashire             |                                     | £3,398,640 | £3,998,400 | £4,855,200 | £5,426,400 | £6,111,840 |

# Acceleration Funding

| CCG Name                         | National Allocation Additional Monies | Shares of weighted population s (National) | Est. Share of add 21m | Est. share of add 4 m |
|----------------------------------|---------------------------------------|--|-----------------------|-----------------------|
| NHS Blackburn with Darwen CCG    | 79,000                                | 0.32%                                      | £66,360               | £12,640               |
| NHS Blackpool CCG                | 92,000                                | 0.37%                                      | £77,280               | £14,720               |
| NHS Chorley and South Ribble CCG | 79,000                                | 0.32%                                      | £66,360               | £12,640               |
| NHS East Lancashire CCG          | 178,000                               | 0.71%                                      | £149,520              | £28,480               |
| NHS Fylde and Wyre CCG           | 72,000                                | 0.29%                                      | £60,480               | £11,520               |
| NHS Greater Preston CCG          | 94,000                                | 0.38%                                      | £78,960               | £15,040               |
| NHS Lancashire North CCG         | 70,000                                | 0.28%                                      | £58,800               | £11,200               |
| NHS West Lancashire CCG          | 50,000                                | 0.20%                                      | £42,000               | £8,000                |
| National Resource                | 25,000,000                            |  | 21,000,000            | 4,000,000             |
| Total Lancs                      | £714,000                              |  | £599,760              | £114,240              |



# Blackburn with Darwen highlights

- Improving Access To Psychological Therapies  
11 staff (Pennine Lancs) CANW, CAMHS, Add-Action
- 6 Primary Care Mental Health Workers
- Winter Pressures – 44 Out of Hours assessments on Ward via A&E with 48 bed night saved
- Eating Disorders services extended up to 17<sup>th</sup> birthday, care offered 5 days a week 8AM – 8 PM. Meal support offered on Paediatric Ward

# Measures of Success

## **National**

- Eating Disorders for delivery of a dedicated community services with access times of 4 weeks (2 weeks for urgent cases)
- Transformation – At least 70,000 CYP each year will receive evidence based treatment. Local services will be able to meet the needs of 35% of those with diagnosable mental health conditions
- Perinatal Mental Health – An additional 30,000 women each year will receive evidence based treatment closer to home

## **Local Position 2016/17 (Q1 + 2)**

- Number of WTE Staff = 14.5
- Number of local stakeholders received training = 180
- Number of CYP seen = 377

# Health and Wellbeing Passport



# Re-freshed Plan:

<http://eastlancscg.nhs.uk/patient-information/your-health/children-and-young-people-s-health/camhs-child-and-adolescent-mental-health-services>

